## **Village of Spring Valley Bus**

ID Number: 2089 www.villagespringvalley.com 200 North Main Street Spring Valley, NY 10977

Chief Executive Officer: George O. Darden,

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## System Wide Information Financial Information (845)573-5864 **Modal Information** Characteristics

\$0.00

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Second Statistics   1990   Census   Fair Revenue Earmed   10   10   10   10   10   10   10   1		ystein wide	inionnation				wodai iiiioiiiiatioii	, ,
Second   S	General Information		Financial Information			Characteristics		
Directly Operated   Septiminary   Supering   Septiminary   Supering   Septiminary   Supering   Septiminary   Supering   Septiminary   Supering   Superin								
Square Miles	` ,	) Census						
Population   16,04012   Total Pervanues Earned   55,644   Annual Vehicine Revenue Miles   16,480   Population Ranking out of 405 UZA'S   Population Ranking Rankin								
Source of Operating Funds Expended   Sources of Operating Expenses   Sources Effectivenes   Sources Operating Expenses   Sources Operating Expen				_				
Average Start Statistics			Total Fare Revenues Earned		\$56,641			
Passenger Fares   Passenger	Population Ranking out of 405 UZAs	1				The second secon		
Process   Proc								
State Funds								
Square Miles								0.0
Consumption								<u> </u>
Total Operating Funds Expended  Peak to Base Ratio Pear to Base Ratio	Square Miles	5			-			5.0
Percent Spares   Percen	Population	45,000	Other Funds	_				4
Annual Passenger Miles Annual Politic Maximum Service Welhicles Operated in Maximum Service Bus  Directly Direct			Total Operating Funds Expended		\$444,860	Peak to Base Ratio		
Annual Plainked Trips 92,711 Salarie, Wages and Benefits 5410,566 Average Weekday Unlinked Trips 336 Materials and Supplies 25,788 Average Saturday Unlinked Trips 339 Purchased Transportation 536 Purchased Purchased Transportation 536 Purchased Transportation 536 Purchased Transportation 536 Purchased Purchase						Percent Spares		25%
Annual Unlinked Trips 336 Materials and Supplies 52,789 Average Weekday Unlinked Trips 336 Materials and Supplies 52,789 Average Sunday Unlinked Trips 130 Other Operating Expenses 700 Operating Expense Privice Revenue Mile 9164 Revenue Hours 12,043 Surces of Capital Funds Expended 150 State Funds 150 Operating Expense Priving Expense	Service Consumption					Incidents		2
Average Sturday Unlinked Trips 39 Purchased Transportation 0 Average Sturday Unlinked Trips 39 Purchased Transportation 0 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Average Sturday Unlinked Trips 130 Other Operating Expenses 50 Total Operating Expenses 50 Annual Vehicle Revenue Miles 116,480 Annual Vehicle Revenue Hours 51,443 Annual Vehicle Revenue Hours 51,443 Annual Vehicle Revenue Hours 51,443 Annual Vehicle Revenue Hour 51,443 Annual Vehicle Revenue Mile 51,444,860 Annual Vehicle Revenue Mile 51,	Annual Passenger Miles	0 V	V Summary of Operating Expenses			Patron Fatalities		0
Average Saturday Unlinked Trips 39 Purchased Transportation 0 Other Operating Expenses 5130 Other Operating Expenses 5144,860 Operating Expenses 5444,860 Operating Expenses 5444,860 Operating Expense Probleman State Proble	Annual Unlinked Trips	92,771	Salaries, Wages and Benefits		\$410,656			
Average Sunday Unlinked Trips  130 Other Operating Expenses Total Operating Expenses 116.480 Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 116.480 Annual Vehicle Revenue Hours 116.490 Vehicles Operated in Maximum Service Base Period Requirement  14 Federal Assistance 2 Total Capital Funds  Pederal Assistance 2 Total Capital Funds  Bus  10  10  10  10  10  10  10  10  10  1	Average Weekday Unlinked Trips	336			25,789	Performance Measures		
Total Operating Expenses  Formula Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Base Period Requirement  Total Operating Expenses  \$444,860 Operating Expense per Vehicle Revenue Mile S38.94 Operating Expense per Vehicle Revenue Mile S38.94  Cost Effectiveness Operating Expense per Vehicle Revenue Hour S0.00 W  Cost Effectiveness Operating Expense per Vehicle Revenue Hour S0.00 W  Cost Effectiveness Operating Expense per Vehicle Revenue Mile S0.00 W  Cost Effectiveness Operating Expense per Vehicle Revenue Mile S0.00 W  Cost Effectiveness Operating Expense per Vehicle Revenue Mile S0.00 W  Cost Effectiveness Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehi	Average Saturday Unlinked Trips	39	Purchased Transportation		0			
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours  Reconciling Cash Expenditures  Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours  12,043 Annual Vehicle Revenue Hours  12,043 Sources of Capital Funds Expended Vehicles Operated in Maximum Service Base Pend Requirement  4 Federal Assistance 2 Total Capital Funds  Bus  Relling Relling Facilities Bus  A 0 Directly Operated Transportation Bus  Relling Facilities Bus  A 0 Size Funds  Relling Facilities Annual Vehicle Revenue Hour  Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Trip  State Funds  Operating Expense per Vehicle Revenue Hour  State Funds  Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Passenger Trip  State Funds  Operating Expense per Vehicle Revenue Hour  Stock and Other Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour  Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Trips per Vehicle Revenue Mile Operating Expense per Passenger Trips per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Trip Ser Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operat	Average Sunday Unlinked Trips	130	Other Operating Expenses		8,415			
Annual Vehicle Revenue Miles 116,480 Annual Vehicle Revenue Hours 12,043 Vehicles Available for Maximum Service 5 Local Funds 5 Local Funds 5 Vehicles Operated in Maximum Service 4 State Funds 5 Vehicles Operated in Maximum Service 4 State Funds 5 Vehicles Operated in Maximum Service 5 Total Capital Funds Expended 5 Vehicles Operated in Maximum Service 4 State Funds 5 Vehicles Operated in Maximum Service 5 Vehicles Operated in Maximum Service 7 Vehicles Operated in Maximum Service 8 Vehicles Operated in Maximum Service 8 Vehicles Operated in Maximum Service 9 Vehicle Revenue Mile 9 Vehicle Reven			Total Operating Expenses	_	\$444,860	Operating Expense per Vehicle Revenue Mile		\$3.82
Annual Vehicle Revenue Miles 116,480 Annual Vehicle Revenue Hours 12,043 Sources of Capital Funds Expended Vehicles Available for Maximum Service 5 Local Funds 50,00 W Vehicles Operated in Maximum Service 4 State Funds 0 Operating Expense per Unlinked Passenger Trip \$4.80 Vehicles Operated in Maximum Service 4 State Funds 0 Service Effectiveness  Total Capital Funds Expended 50 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour 7.70  Particles Operated in Maximum Service Uses of Capital Funds  Directly Operated Transportation Bus 4 0 Bus \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						Operating Expense per Vehicle Revenue Hour		\$36.94
Annual Vehicle Revenue Hours  12,043 Sources of Capital Funds Expended Vehicles Available for Maximum Service 5 Local Funds Base Period Requirement 4 Federal Assistance Total Capital Funds Bus 4 Total Capital Funds Bus 4 Total Capital Funds Sources of Capital Funds Source Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Total Source Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour Total Source Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour Total Source Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour Total Source Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour Total Source Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour Total Source Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour Total Source Effectiveness Source Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hile Unlinked Passenger Trips per Vehicle Revenue Hile Vehicle Revenue Mile Source Office Hours Source Office Hours Source Office Hours Source Fife Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle R	ervice Supplied		Reconciling Cash Expenditures		\$0			
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement  4 State Funds  5 Local Funds  5 State Funds  5 Total Capital Funds Expended  Total Capital Funds  Coperated in Maximum Service  Directly Operated Transportation Bus  4 O Bus  So Solling Facilities and Other Stock And Other Bus  So Solling Facilities Solling Stock Solling Solling Stock Solling Solling Stock Solling Solling Solling Stock Solling Solling Solling Solling Stock Solling Solli	Annual Vehicle Revenue Miles	116,480				Cost Effectiveness		
Vehicles Operated in Maximum Service Base Period Requirement 4 State Funds Federal Assistance 2 Total Capital Funds Expended  Directly Operated Transportation Bus 4 State Funds  Rolling Stock and Other August and Other Stock Suspended  Bus 4 O Bus 5 Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour  Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile  Stock Suspendent S	Annual Vehicle Revenue Hours	12,043	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.00 W
Base Period Requirement  4 Federal Assistance 2 Total Capital Funds Expended  50 Total Capital Funds  Uses of Capital Funds  Directly Operated Transportation Bus  4 0 Bus  Stock and Other Bus  4 0 Bus  Stock and Other Stoc	Vehicles Available for Maximum Service	5	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$4.80
Total Capital Funds Expended  Uses of Capital Funds  Directly Operated Transportation Bus  A  Directly Operated Transportation Bus  Bus  Directly Operated Transportation Stock and Other Vehicle Revenue Mile  Total Stock and Other Vehicle Revenue Mile  Directly Operating Expense per Vehicle Revenue Mile Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile  Directly Operating Expense per Vehicle Revenue Mile Passenger Mile  Vehicle Revenue Mile  No Stock Sto	Vehicles Operated in Maximum Service	4	State Funds		0			
Unlinked Passenger Trips per Vehicle Revenue Hour  Total Bus  Directly Operated Transportation Bus  A 0 Bus  Stock and Other Stock and Other Vehicle Revenue Mile  Vehicle Revenue Mile  Vehicle Revenue Mile  Vehicle Revenue Mile  Stock and Other Vehicle Revenue Mile  Vehicle Revenue Mile  Stock and Other Vehicle Revenue Mile  Vehicle Revenue Mile  Stock and Other Vehicle Revenue Mile  Vehicle Revenue Mile  Stock and Other Vehicle Revenue Mile  Vehicle Revenue Mile  Stock and Other Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Hour  Total  Stock and Other Passenger Trips per Vehicle Revenue Hour  Total  Stock and Other Passenger Trips per Vehicle Revenue Hour	Base Period Requirement	4	Federal Assistance 2		0	Service Effectiveness		
Directly Operated in Maximum Service Uses of Capital Funds    Directly Operated Transportation Bus   Stock S			Total Capital Funds Expended	-	\$0	Unlinked Passenger Trips per Vehicle Revenue M	lile	0.80
Bus 4 0 Bus \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						Unlinked Passenger Trips per Vehicle Revenue H	our	7.70
Bus 4 0 Bus \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ehicles Operated in Maximum	Service	Uses of Capital Funds					
Operated Transportation Stock and Other 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			_					
Bus 4 0 Bus \$0 \$0 \$0 \$0 \$0 \$1.00 \$1.00 \$0.80 \$0.80 \$0.60 \$0.60 \$0.40								
\$5.00 \$4.00 \$3.00 \$2.00 \$0.60 \$0.40						Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
\$4.00 \$3.00 \$2.00 \$0.60 \$0.40	bus 4	0	Bus \$0	\$0	\$0	\$5.00 \$1.0	n <del></del>	1 00
\$3.00 \$2.00 \$0.40								
\$3.00 \$2.00 \$0.40						\$4.00 \$0.8	0	0.80
\$2.00							0	0.60
						,		
00.20						\$2.00 \$0.4	0	0.40
\$1.00 + \$0.20 + 0.20 +						\$1.00 \$0.2	0	0.20





Data Source: 2001 National Transit Database <sup>1</sup> Excludes Federal capital funds used to pay for operating expenses. 8/16/2002 13:50

\$0.00